

2014 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
52	1	A	1

Budget Action Title: Add \$146,000 in GSF and 1 FTE Housing and Zoning Inspector, Supervisor to DPD for the Code Compliance Program.

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Clark; Conlin; Licata

Staff Analyst: Ketil Freeman

Council Bill or Resolution:

Date		Total	SB	BH	TR	RC	TB	NL	JG	SC	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2013 Increase (Decrease)	2014 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$146,000
Net Balance Effect	\$0	(\$146,000)
Other Funds		
Planning and Development Fund (15700)		
Revenues	\$0	\$146,000
Expenditures	\$0	\$146,000
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$146,000)

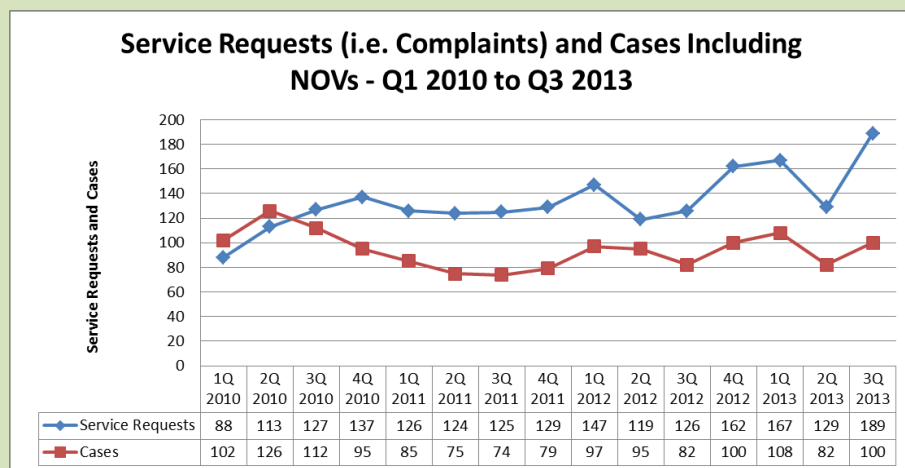
Budget Action description:

This green sheet would add \$146,000 to the DPD Code Compliance BCL for one Housing and Zoning Inspector, supervisor position. The proposed add would narrow the span of control, help level the supervisory workload, shorten the time to resolve open cases, and could result in other customer service improvements.

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Background:

DPD's Code Compliance Program responds to housing and zoning complaints, seeks voluntary compliance from owners found to have violated the Code, and supports enforcement actions against non-compliant owners. The program employs ten inspectors, who respond to and investigate complaints, and one supervisor. Previously, the program employed two supervisors to achieve a narrower span of control. However, one supervisor position was eliminated during the recession. Since 2010, housing and zoning complaints have increased by 8% and 10% a year for the years 2010-2011 and 2011-2012, respectively. Similarly, after a decline through the third quarter of 2011, the number of open cases and Notices of Violation (NOVs) have increased. Trends in cases slightly lag trends in service requests due to the interval between an initial investigation and opening a case.



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Budget Action Transactions

Budget Action Title: Add \$146,000 in GSF and 1 FTE Housing and Zoning Inspector, Supervisor to DPD for the Code Compliance Program.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF Support to Fund a Housing and Zoning Inspector, Supervisor				FG	Planning and Development Fund	Q5971570	00100	2014		\$146,000
2	Increase P&D Fund Revenue from the GSF for a Housing and Zoning Inspector, Supervisor				DPD	General Subfund Support	587001	15700	2014	\$146,000	
3	Increase Appropriation for a Housing and Zoning Inspector, Supervisor	Housing/Zoning Inspector Supv - FT	1	1	DPD	Code Compliance	U2400	15700	2014		\$146,000